

Receipts

(In crore of Rupees)

	2013-2014 Actuals	2014-2015 Budget Estimates	2014-2015 Revised Estimates	2015-2016 Budget Estimates
REVENUE RECEIPTS				
1. Tax Revenue				
Gross Tax Revenue	1138734	1364524	1251391	1449490
Corporation Tax	394678	451005	426079	470628
Taxes on Income	242857	284266	278599	327367
Wealth Tax	1008	950	950	...
Customs	172085	201819	188713	208336
Union Excise Duties	170198	207110	185480	229808
Service Tax	154778	215973	168132	209774
Taxes of Union Territories	3130	3401	3438	3577
Less - NCCD transferred to the National Calamity Contingency Fund/National Disaster Response Fund	4650	5050	5120	5690
Less - States' share	318230	382216	337808	523958
1(a) Centre's Net Tax Revenue	815854	977258	908463	919842
2. Non-Tax Revenue				
Interest receipts	21868	19751	22166	23600
Dividend and Profits	90435	90229	88781	100651
External Grants	3618	2405	2811	1774
Other Non Tax Revenue	81475	99009	102830	94412
Receipts of Union Territories	1474	1111	1243	1296
Total Non Tax Revenue	198870	212505	217831	221733
Total Revenue Receipts (1a+2)	1014724	1189763	1126294	1141575

Receipts

(In crore of Rupees)

	2013-2014 Actuals	2014-2015 Budget Estimates	2014-2015 Revised Estimates	2015-2016 Budget Estimates
3. Capital Receipts				
A. Non-debt Receipts				
Recoveries of loans and advances [@]	12497	10527	10886	10753
Miscellaneous Capital Receipts	29368	63425	31350	69500
Total	41865	73952	42236	80253
B. Debt Receipts*				
Market Loans	453551	461205	446922	456405
Short term borrowings	7729	34553	51169	30063
External Assistance (Net)	7292	5734	9705	11173
Securities issued against Small Savings	12357	8229	33276	22408
State Provident Fund (Net)	9752	12000	10000	10000
Other Receipts (Net)	31348	-7704	-22773	13559
Total	522029	514017	528299	543608
Total Capital Receipts (A+B)	563894	587969	570535	623861
4. DRAW-DOWN OF CASH BALANCE	-19171	17160	-15671	12041
Total Receipts (1a+2+3+4)	1559447	1794892	1681158	1777477
Financing of Fiscal Deficit (3B+4)	502858	531177	512628	555649
Receipts under MSS (Net)	...	20000	...	20000
[@] excludes recoveries of short-term loans and advances from States, loans to Government servants, etc.	12052	12290	13697	11961

* The receipts are net of repayments.

